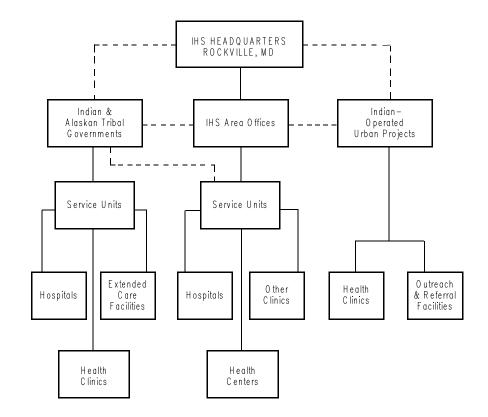


#### PART I - INDIAN HEALTH SERVICE STRUCTURE

### Chart 1.1 *Indian Health Service*

The Indian Health Service is composed of 12 regional administrative units called Area Offices. Some of the health programs are operated by Tribes, and there are a limited number of projects to serve Indians living in urban areas.



## Chart 1.2 Indian Health Service Area Offices

There were 73 Indian Health Service-operated service units that administered 41 hospitals and 114 health centers, school health centers, and health stations as of October 1, 1993.

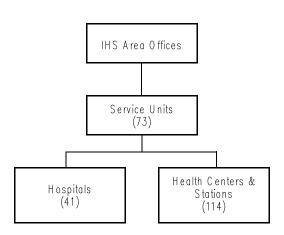
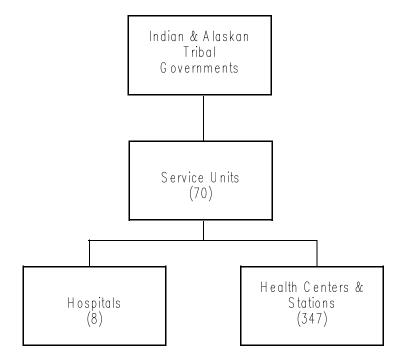




Chart 1.3

Indian and Alaska Native
Tribal Governments

There were 70 Triballyoperated service units that administered 8 hospitals and 347 health centers, school health centers, health stations, and Alaska village clinics as of October 1, 1993.



# Chart 1.4 *Indian-Operated Urban Projects*

There were 34
Indian-operated Urban
Projects as of October 1,
1993. The Urban programs
range from information
referral and community
health services to
comprehensive primary
health care services.

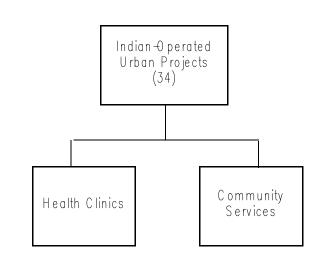




Chart 1.5

Number of Facilities

Operated by Indian

Health Service and Tribes
as of October 1, 1993

Indian Health Service operated 114 outpatient facilities consisting of 66 health centers, 4 school health centers, and 44 health stations as of October 1, 1993. Tribes operated 347 outpatient facilities consisting of 110 health centers, 4 school health centers, 62 health stations, and 171 Alaska village clinics as of October 1, 1993.

Type of Facility	IHS	Tribal
Hospitals	41 114	8 347
Outpatient Facilities . Health Centers	66	110
. S chool Health Centers . Health Stations	4 4 4	4 62
. Alaska Village Clinics		171

# Chart 1.6 Trend in Indian Health Service Budget

The Indian Health Service budget (appropriations and collections) has increased 136 percent from FY 1985 to FY 1994. However, in constant 1993 dollars, the budget has only increased 27 percent.

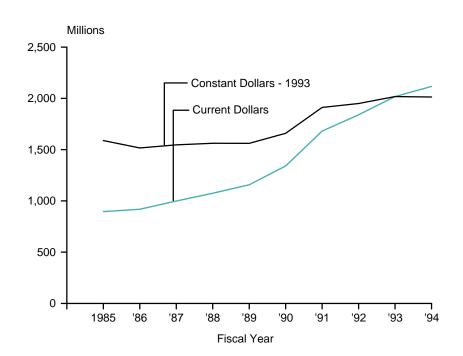




Table 1.6 Trend in Indian Health Service Budget

(Dollars in Thousands)

Category	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Clinical Services	655,499	702,485	747,526	816,729	883,088	1,031,072	1,235,481	1,276,185	1,251,660	1,325,462
Preventive Health Services	65,744	65,871	66,331	70,110	73,471	77,630	89,978	64,951	70,011	74,464
O ther Services Urban Health Indian Health Professions Tribal Management Direct Operations Self Governance Contract Support Cost	9,800 6,499 2,450 60,575	9,644 6,395 2,645 33,939	9,000 7,018 2,709 37,111	9,624 7,646 3,094 39,104	9,962 8,115 3,218 42,471	13,049 9,540 2,562 44,484	15,687 13,380 4,235 52,406	17,195 19,205 5,038 49,029	20,965 26,092 5,161 48,659 1,884 100,558	22,834 27,406 5,285 49,471 4,980 136,186
Sub-Total Other	<i>79,324</i>	<u>52,623</u>	<i>55,838</i>	59,468	63,766	69,635	85,708	90,467		
Total Services	800,567	820,979	869,695	946,307	1,020,325	1,178,337	1,411,167	1,431,603	1,524,990	1,646,088
Facilities	61,634	46,198	71,055	62,511	61,668	71,633	166,402	274,351	333,640	296,982
TOTAL SERVICES & FACILITIES 1	862,201	867,177	940,750	1,008,818	1,081,993	1,249,970	1,577,569	1,705,954	1,858,630	1,943,070
Medicare/Medicaid Collections Private Insurance Collections	32,989	51,475	58,287	66,126	75,019	88,097 3,500	94,301 8,326	121,628 12,350	140,805 18,184	<sup>2</sup> 154,026 <sup>2</sup> 18,957
TOTAL IHS 3 - CURRENT \$s	895,190	918,652			1,157,012					

TOTAL IHS <sup>3</sup> -CONSTANT \$s <sup>4</sup> 1,588,469 1,516,529 1,546,549 1,562,004 1,560,765 1,659,654 1,911,816 1,949,302 2,017,619 2,013,099

<sup>&</sup>lt;sup>1</sup> Total IHS appropriations.

<sup>&</sup>lt;sup>2</sup> Estimated collections.

<sup>&</sup>lt;sup>3</sup> Total dollars available to spend.

<sup>&</sup>lt;sup>4</sup> Constant 1993 dollars based on consumer price index for medical care, 1985-93, and 1994 budget inflation factor of 5.1 percent.



Chart 1.7

Accreditation Status of

Selected Health Facilities,

January 1, 1994

As of January 1, 1994, all hospitals and eligible health centers were accredited by the Joint Commission on Accreditation of Healthcare Organizations. Since 1990, 5 of 8 Regional Youth Treatment Centers have become accredited, and the remaining 3 are preparing for accreditation.

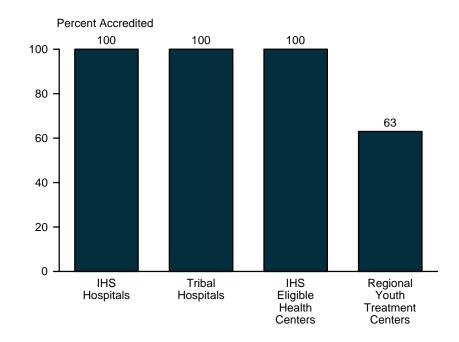


Table 1.7

Accreditation Status of

Hospitals, Health

Centers, and Regional

Youth Treatment Centers,

January 1, 1994

Type of Facility	Total	A ccredited <sup>1</sup>	N ot A ccredited	Percent Accredited
IHS Hospitals	41	41	0	100
Tribal Hospitals	8	8	0	100
IHS Eligible Health Centers	<sup>2</sup> 57	57	0	100
Regional Youth Treatment Centers <sup>3</sup>	8	5	3	63

<sup>&</sup>lt;sup>1</sup> Accredited by the Joint Commission on the Accreditation of Healthcare Organizations.

 $<sup>^2\,\</sup>text{Excludes}$  health centers not eligible for accreditation survey and those under Tribal management pursuant to P.L. 93-638.

<sup>&</sup>lt;sup>3</sup> Provide alcohol and substance abuse treatment.



Chart 1.8 **Accreditation Status of Indian Health Service Laboratories** 

Eighty-eight percent of health center laboratories and 100 percent of hospital laboratories operated by the Indian Health Service were accredited as of January 1, 1994.

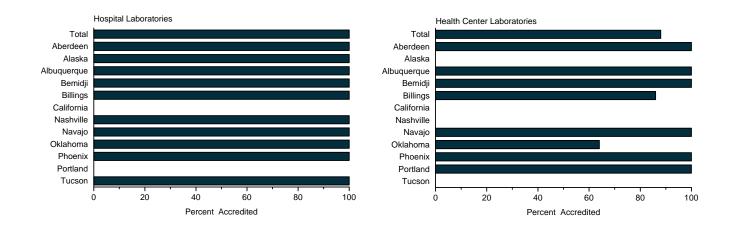


Table 1.8

Indian Health Service Laboratory Accreditation Status, January 1, 1994

	IHS Hospital Laboratories			IHS Health Center Laboratories						
Area	Total	A ccred — ited 1	N o t A ccredited	Percent Accredited	Percent in Proficiency Testing Program <sup>2</sup>	Total	Accred — ited 1	N o t A ccredited	Percent Accredited	Percent in Proficiency Testing Program <sup>2</sup>
All Areas	41	41	0	100	100	48	42	6	88	100
A berdeen A laska A lbuquerque B emid ji	8 2 5 2	8 2 5 2	0 0 0	100 100 100 100	100 100 100 100	5 4 1	4 1	0 0	100 100 100	100 100 100
Billings California Nashville Navajo	3 1 6	1 6	0 0	100 100 100	100 100 100	5	6 5	0	86 100	100 100
O klahoma Phoenix Portland Tucson	5 8	5 8	0 0	100 100	100 100 100	11 3 11 1	7 3 11 0	4 0 0 1	64 100 100 0	100 100 100 100

<sup>&</sup>lt;sup>1</sup> Laboratories accredited by the College of American Pathologists, the Joint Commission on the Accreditation of Healthcare Organizations and the Health Care Financing Administration, DHHS. Excludes laboratories under Tribal management pursuant to P. L. 93. 638.

<sup>&</sup>lt;sup>2</sup> Laboratories participating in the College of American Pathologists (CAP) national proficiency testing program.



Chart 1.9 **Proficiency Rating for Indian Health Service Laboratory Services, 1993** 

Indian Health Service proficiency testing rating exceeded the requirements of the Clinical Laboratory Improvement Amendments of 1988 (CLIA '88) for all private and public sector laboratories. Overall proficiency rating for IHS laboratories is 97 percent. CLIA '88 requires 80 percent proficiency for most analytes.

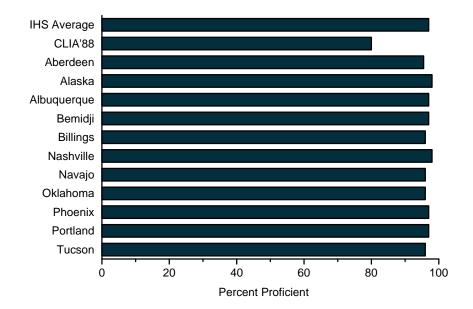


Table 1.9 **Proficiency Rating for Indian Health Service Laboratory Services, 1993** 

A re a	Percent Proficient
IHS Average	97
CLIA '88 1	80
A berdeen A laska A lbuquerque Bemidji Billings N ashville	96 98 97 97 96 98
Navajo O klahoma	96 96
Phoenix Portland	97 97
Tucson	96

<sup>&</sup>lt;sup>1</sup> Proficiency level required by Clinical Laboratory Improvement Amendments (CLIA) of 1988



Chart 1.10
Trend in Pharmacy
Workload by Type of
Activity, Indian Health
Service and Tribal Direct
Facilities

Total pharmacy workload at Indian Health Service and Tribal direct facilities has increased 13 percent since FY 1989. However, between FY 1991 and FY 1993 there was a drop of 4 percent.

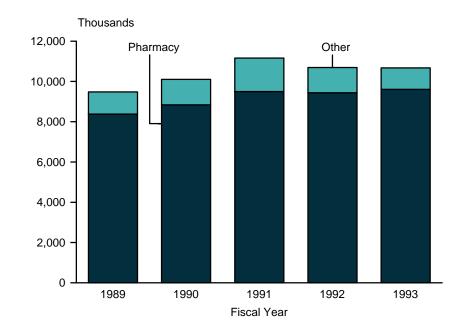


Table 1	1.10
Trend	in Pharmacy
Workle	oad by Type of
Activit	y, Indian Health
Service	and Tribal Direct
Facilit	ies

Fiscal Year	Pharmacy Activities	0 ther A ctivities	Total W orkload
1993	9,607,490	1,068,821	10,676,311
1992	9,440,410	1,251,801	10,692,211
1991	9,499,145	1,665,198	11,164,343
1990	8,836,628	1,265,269	10,101,897
1989	8,380,155	1,100,747	9,480,902



Chart 1.11

Pharmacy Workload by

Type of Activity, Indian

Health Service and Tribal

Direct Facilities, FY 1993

Sixty-nine percent of pharmacy workload at Indian Health Service and Tribal direct facilities in FY 1993 was associated with outpatient activities, followed by inpatient activities at 17 percent.

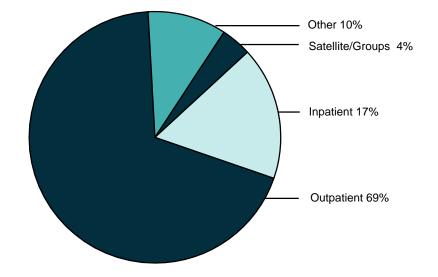


Table 1.11

Pharmacy Workload by

Type of Activity, Indian

Health Service and Tribal

Direct Facilities, FY 1993

Type of Activity	W orkload U nits	Percent of Total
Total	10,676,311	100.0
Outpatient Inpatient Groups-Com Svc Satellite Groups-Counsel Other	7,381,027 1,806,637 206,620 201,966 11,240 1,068,821	69.1 16.9 1.9 1.9 0.1 10.0

 $\ensuremath{\mathsf{NOTE}}\xspace$  : Percentages do not sum to 100.0 due to rounding.



Chart 1.12
Outpatient Visits per
Pharmacist, Indian
Health Service and
Tribal Direct Facilities,
FY 1993

The average number of outpatient visits per pharmacist at Indian Health Service and Tribal direct facilities in FY 1993 was 11,110. There was a wide variability among the Areas, ranging from 8,300 in Alaska to 16,132 in California.

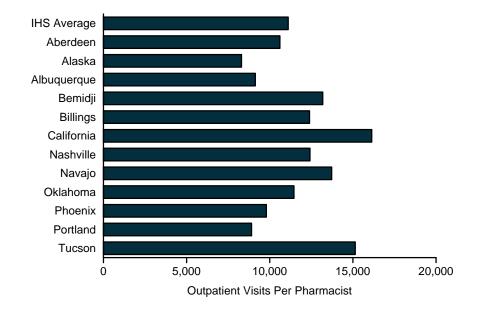


Table 1.12
Outpatient Visits per
Pharmacist, Indian
Health Service and
Tribal Direct Facilities,
FY 1993

Areas	Number of	Number of	Visits Per
	Outpatient Visits	Pharmacists	Pharmacist
All Areas	5,532,902	498	11,110
A berdeen	572,893	54	10,609
A laska	415,008	50	8,300
A Ibuquerque	374,350	41	9,130
B emidji	382,394	29	13,186
Billings	359,272	29	12,389
California	225,853	14	16,132
Nashville	248,381	20	12,419
Navajo	850,826	62	13,723
O klahoma	1,076,977	94	11,457
Phoenix	597,717	61	9,799
Portland	338,365	38	8,904
Tucson	90,866	6	15,144